

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q300001) Workforce Development Field Offices  
Schedule 6

|                                   | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 6,675,650               | \$ 6,675,650                  | \$ 6,675,650                              | \$ 6,675,650                             |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 4,359,545                  | 1,174,898                     | 0   | 0  |
| Total Resources                   | <u>\$ 11,035,195</u>       | <u>\$ 7,850,548</u>           | <u>\$ 6,675,650</u>                       | <u>\$ 6,675,650</u>                      |
| Disposition of Resources          |                            |                               |   |  |
| Office Supplies                   | \$ 0                       | \$ 51,013                     | \$ 0                                      | \$ 0                                     |
| Other Supplies                    | 0                          | 180,000                       | 0   | 0  |
| Intra-State Transfers             | 9,860,297                  | 7,619,535                     | 6,675,650                                 | 6,675,650                                |
| Balance Carry Forward (Approps)   | 1,174,898                  | 0                             | 0   | 0  |
| Total Disposition of Resources    | <u>\$ 11,035,195</u>       | <u>\$ 7,850,548</u>           | <u>\$ 6,675,650</u>                       | <u>\$ 6,675,650</u>                      |